

Meeting: Better Places Partnership

Date: 11 February 2009

Report Title: Delivering the LAA: Managing Risks to Delivery and ABG Allocation for 2009/10

Report of: Tracy Turner, Assistant Director Service Improvement

Introduction

Each of the Haringey Strategic Partnership's Theme Boards has been tasked with the development of a Risk Register that covers the targets it is leading on in respect of the Local Area Agreement. A draft Risk Register has been drawn up for the Better Places Partnership for its consideration and approval. Area Based Grant allocation for 2009/10 and 2010/11 is also being considered in relation to the delivery of Local Area Agreement targets.

The Draft Risk Register

A draft Better Places Partnership Risk Register 2008-09 is attached at Appendix A. It considers the risks to delivery for the LAA targets on which the Better Places Partnership is the lead theme board:

- NI 192: Household waste recycled and composted
- NI 195: Improved street and environmental cleanliness (levels of graffiti, litter, detritus, and fly posting)
- Stretch target: Improved street and environmental cleanliness in the 3 worst wards (levels of graffiti, litter, detritus and fly posting)
- NI 186: Per capita CO2 emissions in the LA area
- Local: Number of green flag parks
- Local: Number of green pennants
- Local: The % of people who report they are satisfied or fairly satisfied with local parks and green spaces
- Local, NI 175: Access to services and facilities by public transport, walking and cycling

The Register identifies a series of risks and assesses the impact and likelihood of inherent and residual risks. The **inherent risk** is the impact of the risk occurring, and how likely it is to occur, without any mitigating actions in place to address the risk. The **residual risk** is the impact and likelihood of the risk occurring with the current controls in place. Where there is a residual risk, the Register identifies the action(s) required to reduce the Better Places Partnership's exposure to the risk.

Area Based Grant Allocation 2009/10

Proposals for the allocation of Area Based Grant for 2009/10 and 2010/11 are under development. Allocation should be considered against our commitment to deliver our Local Area Agreement, and the targets identified within it.

The Quarter 3 Project Report attached to the Quarter 3 Performance Management Report within this agenda pack outlines the programmes currently delivered through the Better Places Partnership's portion of the Area Based Grant, and how they are delivering in this quarter.

The allocation for 2009/10 and 2010/11 is £2,019,000 per annum. Of this, £75,000 has been ring-fenced for the Parkforce Programme. Historically the Better Places Partnership has also chosen to provide £22,000 for the Fuel Poverty Programme overseen by the Integrated Housing Board, which contributes to achievement of our target to reduce CO2 emissions. Taking these two amounts into account, the Better Places allocation of Area Based Grant is approximately the same for the next two years as for the current financial year. In addition to this, a new grant of £22,500 per annum has been allocated to Haringey, which has been ring-fenced by Government for addressing Climate Change. This has not currently been allocated to a particular theme board, but is considered to be of relevance to both Better Places and the Integrated Housing Board.

The Better Places Partnership is asked to consider any issues they would like to raise in relation to the forward programme for the Area Based Grant, for discussion at the meeting on 11 February.

Recommendations

- It is recommended that the Better Places Partnership Board reviews the draft Risk Register, and approves it subject to any comments or amends.
- It is recommended that the Better Places Partnership identifies and agrees any issues that need to be taken into consideration in the allocation of the Area Based Grant for 2009/10 – 2010/11.

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